

2025 BUDGET

REVENUES	2025 Budget
TAXES	
41110 . General Property Taxes	\$ 528,348.00
41112 . Personal Property Taxes	\$ -
41140 . Mobile Home Fees	\$ 6,500.00
41150 . Forest Crop/ MFL TXES	\$ 30,000.00
41160 . Woodland Taxes	\$ -
TOTAL TAXES	\$ 564,848.00
INTER-GOVERNMENTAL REVENUES	
43410 . Shared Revenues	\$ 56,066.00
46220.1 . Fire Insurance Tax - 2% Fire Dues	\$ 4,500.00
43531 . General Transportation Aids	\$ 166,366.00
43650 . Forest Crop/ MFL Aids	\$ 5,000.00
43534 . Local Roads Improvement (LRIP/TRID)	\$ 291,142.60
43710 . Highway Bridge Aids	\$ -
43781 . County Timber Sales	\$ 6,500.00
43600 . Other State Revenue	\$ 2,769.00
TOTAL INTER-GOV. REVENUES	\$ 532,343.60
LICENSES	
44100 . Liquor/Malt Bev. Licenses	\$ 160.00
44120 . Other Business Licenses	\$ 100.00
44200 . Dog Licenses	\$ 100.00
44300 . Building Permits	\$ 350.00
45100 . Ordinance Violations	\$ 100.00
TOTAL LICENSES/PERMITS	\$ 810.00
PUBLIC CHARGES	
46100 . General Government (Publication fees)	\$ 20.00
46200 . Fire Signs	\$ 800.00
46220.2 . Fire Protection Fees (Fire Calls)	\$ 1,500.00
46540 . Cemetery Fees	\$ 1,000.00
12600 . Special Assessment Fees	\$ 600.00
TOTAL PUBLIC CHARGES	\$ 3,920.00
INTEREST	
48120 . Checking (Money Market)	\$ 10,000.00
48110 . Fire Department Savings	\$ 10.00
48110 . Cemetery Savings	\$ 10.00
48130 . CD's	\$ 2,000.00
TOTAL INTEREST	\$ 12,020.00
MISC REVENUES	
48309 . Sale of Equipment	\$ 200.00
48900 . Misc Revenues	\$ 1,000.00
48200 . Town Hall Rentals	\$ 2,000.00
48500 . Firemen's Fundraisers/Donations	\$ 10,000.00
48440 . Insurance Recovery - Damage	\$ -
TOTAL MISC REVENUES	\$ 13,200.00
TOTAL REVENUES	\$ 1,127,141.60

Approved on November 14, 2024 by:

Ronald Wenzel

Chairman: Ronald Wenzel

Ryan Pomeroy

Supervisor: Ryan Pomeroy

Peter Tomaszewski

Supervisor: Peter Tomaszewski

EXPENDITURES	2025 Budget
HIGHWAYS	
53305 . Road Maintance	\$ 155,342.60
53420 . Street Lights	\$ 1,200.00
TOTAL HIGHWAYS	\$ 156,542.60
SANITATION	
53620 . Garbage Collection	\$ 97,700.08
53635 . Recycling (rental/maintanance of equipm)	\$ 11,500.00
53600 . Recycling (salary)	\$ 2,880.00
53607 . Recycling (electric)	\$ 800.00
TOTAL SANITATION	\$ 112,880.08
HEALTH AND HUMAN SERVICES	
54916 . Cemetery-electric	\$ 450.00
54914.3 . Cemetery (software-mowing-repairs)	\$ 4,900.00
54914.1 . Cemetery Sexton/Grave Digging	\$ 700.00
TOTAL HEALTH & HUMAN SERVICES	\$ 6,050.00
PUBLIC SAFETY	
52201-52202 . Fire Department Wages/FICA	\$ 12,000.00
52203 . Fire Department General Supplies	\$ 17,000.00
52205 . Fire Department Telephone	\$ 700.00
52206 . Fire Department Heat	\$ 1,100.00
52207 . Fire Department Electric	\$ 1,500.00
52203.6 . FD-Vehicle M/R Parts & Equipm.	\$ 21,700.00
57220 . Fire Number Signs	\$ 500.00
TOTAL FIRE DEPARTMENT	\$ 54,500.00
52300 . Rescue Squad Contracts	\$ 19,994.00
TOTAL PUBLIC SAFETY	\$ 74,494.00
GENERAL GOVERNMENT	
51100-51101-51102 . Board Salaries/FICA	\$ 13,000.00
51103 . Town Board Expenditures	\$ 800.00
51104 . WTA Dues	\$ 1,100.00
51105 . Printing and Publication	\$ 1,500.00
51310 . Legal Expenses: Attorney & CEO	\$ 8,000.00
51320-21-22 . Judge Salary/FICA	\$ 800.00
51420-21-22 . Clerk/Treasurer/FICA	\$ 25,000.00
51420-21-22 . Deputy Clerk/Treasurer/FICA	\$ 11,266.00
51423 . Office Supplies/Expense	\$ 12,000.00
51445 . Election Expenses	\$ 4,500.00
51510 . Financial Audit	\$ 4,200.00
51523 . County Tax Collection Contract	\$ 2,540.00
51530 . Assessor Contract	\$ 12,240.00
51535 . Board of Review	\$ 400.00
51603 . Town Hall -Buildings and Grounds	\$ 3,000.00
51605 . Town Hall-Telephone	\$ 1,500.00
51606 . Town Hall-Heat	\$ 2,500.00
51607 . Town Hall-Electric	\$ 1,000.00
51603 . Town Hall Custodian	\$ -
51938 . Insurance/ Bonds	\$ 15,000.00
59900 . Miscellaneous Expenses	\$ 2,000.00
59902 . Plan Com/ 56400 . Brd of Appeals	\$ 200.00
TOTAL GENERAL GOVERNMENT	\$ 122,546.00
CAPITOL LAYOUT	
11701 . Fire Protection CD #03 Truck Fund	\$ 30,000.00
58100-58212 . Loan: Principal / Interest	\$ 28,828.92
11501 . Town CD #02	\$ 10,000.00
57000 . LRIP Project: McMahon Rd	\$ 585,800.00
TOTAL CAPITOL LAYOUT	\$ 654,628.92
TOTAL EXPENDITURES	\$ 1,127,141.60

PROPOSED 2025 BUDGET DETAIL

REVENUES		2023 Budget	2023 Actual	2024 Budget	2024 Act To Date	Proposed 2025	% Change
1	TAXES						
2	41110 . General Property Taxes	\$ 479,670.00	\$ 468,795.29	\$ 523,876.00	\$ 513,227.03	\$ 528,348.00	0.86%
3	41112 . Personal Property Taxes	\$ 2,000.00	\$ 4,653.73	\$ 2,000.00	\$ 2,952.64	\$ -	
4	41140 . Mobile Home Fees	\$ 5,500.00	\$ 8,275.22	\$ 6,500.00	\$ 7,472.64	\$ 6,500.00	
5	41150 . Forest Crop/ MFL Taxes	\$ 4,500.00	\$ 43,533.94	\$ 35,000.00	\$ 33,730.74	\$ 30,000.00	
6	41160 . Woodland Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	
7	TOTAL TAXES	\$ 491,670.00	\$ 525,258.18	\$ 567,376.00	\$ 557,383.05	\$ 564,848.00	-0.45%
8	INTER-GOVERNMENTAL REVENUES						
9	43410 . Shared Revenues	\$ 10,338.00	\$ 10,338.75	\$ 54,806.00	\$ 8,230.31	\$ 56,066.00	
10	46220.1 . Fire Insurance Tax - 2% Fire Dues	\$ 3,500.00	\$ 4,808.58	\$ 4,000.00	\$ 5,825.76	\$ 4,500.00	
11	43531 . General Transportation Aids	\$ 163,000.00	\$ 166,336.56	\$ 163,000.00	\$ 124,752.42	\$ 166,366.00	
12	43650 . Forest Crop/ MFL Aids	\$ 2,500.00	\$ 3,901.59	\$ 5,000.00	\$ 5,289.63	\$ 5,000.00	
13	43534 . Local Roads Improvement (LRIP/TRID)	\$ -	\$ -	\$ -	\$ -	\$ 291,142.60	
14	43710 . Highway Bridge Aids	\$ -	\$ -	\$ -	\$ 66,903.50	\$ -	
15	43781 . County Timber Sales	\$ -	\$ 6,297.36	\$ 3,000.00	\$ 6,890.28	\$ 6,500.00	
16	43600 . Other State Revenue	\$ -	\$ -	\$ -	\$ 3,976.97	\$ 2,769.00	
17	TOTAL INTER-GOV. REVENUES	\$ 179,338.00	\$ 191,682.84	\$ 229,806.00	\$ 221,868.87	\$ 532,343.60	131.65%
18	LICENSES						
19	44100 . Liquor/Malt Bev. Licenses	\$ 75.00	\$ 283.00	\$ 200.00	\$ 160.00	\$ 160.00	
20	44120 . Other Business Licenses	\$ 30.00	\$ 120.00	\$ 100.00	\$ 50.00	\$ 100.00	
21	44200 . Dog Licenses	\$ 300.00	\$ 105.00	\$ 100.00	\$ 180.00	\$ 100.00	
22	44300 . Building Permits	\$ 200.00	\$ 810.00	\$ 350.00	\$ 410.00	\$ 350.00	
23	45100 . Ordinance Violations	\$ -	\$ 100.00	\$ -	\$ 125.00	\$ 100.00	
24	TOTAL LICENSES/PERMITS	\$ 605.00	\$ 1,418.00	\$ 750.00	\$ 925.00	\$ 810.00	8.00%
25	PUBLIC CHARGES						
26	46100 . General Government (Publication fees)	\$ 50.00	\$ -	\$ 20.00	\$ -	\$ 20.00	
27	46200 . Fire Signs	\$ 450.00	\$ 570.00	\$ 350.00	\$ 840.00	\$ 800.00	
28	46220.2 . Fire Protection Fees (Fire Calls)	\$ 1,000.00	\$ 3,120.00	\$ 1,500.00	\$ 2,900.00	\$ 1,500.00	
29	46540 . Cemetery Fees	\$ 1,000.00	\$ 2,100.00	\$ 1,000.00	\$ 1,680.00	\$ 1,000.00	
30	46110 . Special Assessment Fees	\$ 500.00	\$ 925.00	\$ 500.00	\$ 805.00	\$ 600.00	
31	TOTAL PUBLIC CHARGES	\$ 3,000.00	\$ 6,715.00	\$ 3,370.00	\$ 6,225.00	\$ 3,920.00	16.32%
32	INTEREST						
33	48120 . Money Market Accounts	\$ 600.00	\$ 9,939.73	\$ 2,500.00	\$ 11,381.95	\$ 10,000.00	
34	48110 . Fire Department Savings	\$ 10.00	\$ 53.96	\$ 10.00	\$ 37.29	\$ 10.00	
35	48110 . Cemetery Savings	\$ 10.00	\$ 25.26	\$ 10.00	\$ 17.79	\$ 10.00	
36	48130 . CD's	\$ 100.00	\$ 215.35	\$ 2,000.00	\$ 2,106.04	\$ 2,000.00	
37	TOTAL INTEREST	\$ 720.00	\$ 10,234.30	\$ 4,520.00	\$ 13,543.07	\$ 12,020.00	165.93%
38	MISC REVENUES						
39	48309 . Sale of Equipment	\$ -	\$ -	\$ -	\$ 200.00	\$ 200.00	
40	48900 . Misc Revenues	\$ 1,000.00	\$ 2,777.95	\$ 1,000.00	\$ 1,984.98	\$ 1,000.00	
41	48200 . Town Hall Rentals	\$ 500.00	\$ 2,220.00	\$ 1,500.00	\$ 2,500.00	\$ 2,000.00	
42	48500 . Firemen's Fundraisers/Donations	\$ 2,000.00	\$ 24,774.12	\$ 2,000.00	\$ 19,799.00	\$ 10,000.00	
43	48440 . Insurance Recovery - Damage	\$ -	\$ -	\$ -	\$ -	\$ -	
44	TOTAL MISC REVENUES	\$ 3,500.00	\$ 29,772.07	\$ 4,500.00	\$ 24,483.98	\$ 13,200.00	193.33%
45							
46	TOTAL REVENUES	\$ 678,833.00	\$ 765,080.39	\$ 810,322.00	\$ 824,428.97	\$ 1,127,141.60	39.10%

PROPOSED 2025 BUDGET DETAIL

	EXPENDITURES	2023 Budget	2023 Actual	2024 Budget	2024 Act To Date	Proposed 2025	
47	HIGHWAYS						
48	53305 . Road Maintance	\$ 420,000.00	\$ 388,979.02	\$ 450,000.00	\$ 282,050.15	\$ 155,342.60	
49	53420 . Street Lights	\$ 1,300.00	\$ 1,203.85	\$ 1,200.00	\$ 928.08	\$ 1,200.00	
50	TOTAL HIGHWAYS	\$ 421,300.00	\$ 390,182.87	\$ 451,200.00	\$ 282,978.23	\$ 156,542.60	-65.31%
51	SANITATION						
52	53620 . Garbage Collection	\$ 62,000.00	\$ 87,865.05	\$ 112,119.08	\$ 67,591.39	\$ 97,700.08	
54	53635 . Recycling (rental/maint of equipment)	\$ 7,500.00	\$ 10,075.50	\$ 11,500.00	\$ 7,386.50	\$ 11,500.00	
55	53600 . Recycling (salary)	\$ 2,500.00	\$ 2,280.00	\$ 2,500.00	\$ 1,795.61	\$ 2,880.00	
56	53607 . Recycling (electric)	\$ 1,000.00	\$ 664.13	\$ 800.00	\$ 509.28	\$ 800.00	
57	TOTAL SANITATION	\$ 73,000.00	\$ 100,884.68	\$ 126,919.08	\$ 77,282.78	\$ 112,880.08	-11.06%
58	HEALTH AND HUMAN SERVICES						
59	54916 . Cemetery-electric	\$ 400.00	\$ 421.10	\$ 450.00	\$ 324.36	\$ 450.00	
60	54914.3 . Cemetery (software-mowing-repairs)	\$ 4,500.00	\$ 4,234.75	\$ 4,500.00	\$ 1,787.99	\$ 4,900.00	
61	54914.1 . Cemetery Sexton/Grave Digging	\$ -	\$ -	\$ -	\$ 510.00	\$ 700.00	
62	TOTAL HEALTH & HUMAN SERVICES	\$ 4,900.00	\$ 4,655.85	\$ 4,950.00	\$ 2,622.35	\$ 6,050.00	22.22%
63	PUBLIC SAFETY						
64	52201-52202 . Fire Department Wages/FICA	\$ 17,000.00	\$ 14,326.75	\$ 17,000.00	\$ 9,948.52	\$ 12,000.00	
65	52203 . Fire Department General Supplies	\$ 16,000.00	\$ 21,541.36	\$ 17,000.00	\$ 15,328.01	\$ 17,000.00	
66	52205 . Fire Department Telephone	\$ 1,000.00	\$ 758.28	\$ 700.00	\$ 661.72	\$ 700.00	
67	52206 . Fire Department Heat	\$ 1,000.00	\$ 941.73	\$ 1,100.00	\$ 728.38	\$ 1,100.00	
68	52207 . Fire Department Electric	\$ 1,200.00	\$ 1,555.21	\$ 1,500.00	\$ 1,192.23	\$ 1,500.00	
69	52203.6 . FD-Vehicle M/R Parts & Equipm.	\$ 15,000.00	\$ 32,361.34	\$ 16,700.00	\$ 15,667.31	\$ 21,700.00	
70	57220 . Fire Number Signs	\$ -	\$ 757.55	\$ 500.00	\$ 485.59	\$ 500.00	
71	TOTAL FIRE DEPARTMENT	\$ 51,200.00	\$ 72,242.22	\$ 54,000.00	\$ 44,011.76	\$ 54,500.00	
72	52300 . Rescue Squad Contracts	\$ 21,225.00	\$ 19,225.00	\$ 21,225.00	\$ 19,225.00	\$ 19,994.00	
73	TOTAL PUBLIC SAFETY	\$ 72,425.00	\$ 91,467.22	\$ 75,225.00	\$ 63,236.76	\$ 74,494.00	-0.97%
74	GENERAL GOVERNMENT						
75	51100-51101-51102 . Board Salaries	\$ 15,700.00	\$ 14,520.00	\$ 15,700.00	\$ 12,147.11	\$ 13,000.00	
76	51103 . Town Board Expenditures	\$ 1,700.00	\$ 791.89	\$ 1,200.00	\$ 106.25	\$ 800.00	
77	51104 . WTA Dues	\$ 900.00	\$ 968.55	\$ 975.00	\$ 1,027.45	\$ 1,100.00	
78	51105 . Printing and Publication	\$ 1,000.00	\$ 1,329.20	\$ 1,500.00	\$ 772.08	\$ 1,500.00	
79	51300-51310 . Legal Expenses: Attorney & CEO	\$ 3,500.00	\$ 3,734.24	\$ 3,500.00	\$ 2,784.67	\$ 8,000.00	
80	51320-21-22 . Judge Salary	\$ 800.00	\$ 900.00	\$ 800.00	\$ 727.09	\$ 800.00	
81	51420-21-22 . Clerk/Treasurer	\$ 20,668.00	\$ 19,920.00	\$ 24,975.00	\$ 19,160.58	\$ 25,000.00	
82	51420-21-22 . Deputy Clerk/Treasurer	\$ 7,750.00	\$ 7,552.50	\$ 10,334.00	\$ 8,510.15	\$ 11,266.00	
83	51423 . Office Supplies/Expense	\$ 8,200.00	\$ 9,887.58	\$ 8,000.00	\$ 11,748.86	\$ 12,000.00	
84	51445 . Election Expenses	\$ 4,000.00	\$ 2,200.48	\$ 5,500.00	\$ 3,386.55	\$ 4,500.00	
85	51510 . Financial Audit	\$ 6,000.00	\$ 3,200.00	\$ 3,200.00	\$ -	\$ 4,200.00	
86	51523 . County Tax Collection Contract	\$ 1,650.00	\$ 1,673.75	\$ 1,675.00	\$ 1,673.75	\$ 2,540.00	
87	51530 . Assessor Contract	\$ 12,240.00	\$ 12,762.66	\$ 12,240.00	\$ 9,980.42	\$ 12,240.00	
88	51535 . Board of Review	\$ 400.00	\$ 182.20	\$ 400.00	\$ 140.00	\$ 400.00	
89	51603 . Town Hall -Buildings and Grounds	\$ 3,000.00	\$ 3,615.03	\$ 4,000.00	\$ 1,151.19	\$ 3,000.00	
90	51605 . Town Hall-Telephone	\$ 2,200.00	\$ 1,096.23	\$ 1,500.00	\$ 844.82	\$ 1,500.00	
91	51606 . Town Hall-Heat	\$ 2,500.00	\$ 2,447.35	\$ 2,500.00	\$ 1,271.11	\$ 2,500.00	
92	51607 . Town Hall-Electric	\$ 1,000.00	\$ 908.63	\$ 1,000.00	\$ 553.00	\$ 1,000.00	
93	51603 . Town Hall Custodian	\$ 800.00	\$ 720.00	\$ -	\$ -	\$ -	
94	51938 . Insurance/ Bonds	\$ 13,000.00	\$ 13,676.00	\$ 14,000.00	\$ 14,066.00	\$ 15,000.00	
95	59900 . Miscellaneous Expenses	\$ -	\$ 1,288.88	\$ -	\$ 1,822.25	\$ 2,000.00	
96	59902 . Plan Com/ 56400. Brd of Appeals	\$ 200.00	\$ 100.00	\$ 200.00	\$ 100.00	\$ 200.00	
97	TOTAL GENERAL GOVERNMENT	\$ 107,208.00	\$ 103,475.17	\$ 113,199.00	\$ 91,973.33	\$ 122,546.00	8.26%
98	CAPITOL LAYOUT						
99	11701 . Fire Protection CD# 03 Truck Fund	\$ -	\$ 30,000.00	\$ 10,000.00	\$ 51,579.53	\$ 30,000.00	
100	58100-58212 . Loan: Principal / Interest	\$ -	\$ 9,609.64	\$ 28,828.92	\$ 21,621.69	\$ 28,828.92	
101	11501 . Town CD#02	\$ -	\$ 10,000.00	\$ -	\$ 10,526.51	\$ 10,000.00	
	57000 . LRIP Project: McMahon Rd	\$ -	\$ -	\$ -	\$ -	\$ 585,800.00	
102	TOTAL CAPITOL LAYOUT	\$ -	\$ 49,609.64	\$ 38,828.92	\$ 83,727.73	\$ 654,628.92	1585.93%
103	TOTAL EXPENDITURES	\$ 678,833.00	\$ 740,275.43	\$ 810,322.00	\$ 601,821.18	\$ 1,127,141.60	39.10%

PROPOSED 2025 BUDGET DETAIL

PUBLIC NOTICE - TOWN OF MIDDLE INLET PROPOSED 2025 BUDGET

NOTICE OF PUBLIC HEARING - PROPOSED 2025 BUDGET

NOTICE IS HEREBY GIVEN that the Town of Middle Inlet, Marinette County, Wisconsin will hold a Public Hearing on the Town's Proposed 2025 Budget on **Thursday, November 14, 2024, at 6:00 p.m.** at Town Hall, W7901 County X, Middle Inlet, WI. This hearing is provided so the citizens may review the Proposed Budget and express their opinions prior to approval and adoption. The summary of the Budget is included. The Proposed 2025 Budget detail is available for inspection at the Town Clerk/Treasurer Office located at W7901 Cty X, Middle Inlet, WI.

NOTICE OF SPECIAL MEETING OF THE ELECTORS

NOTICE IS HEREBY GIVEN that *immediately following the Public Hearing* a Special Town Meeting of the Electors of the Town of Middle Inlet will be held on **Thursday, November 14, 2024**. This Special Town Meeting of Electors is called by the Town Board for the following purposes:

*To consider the adoption of Resolution #2024-15 to approve the 2025 Town Tax Levy, (to be collected in 2026), pursuant to Wis. Stat. 60.10(1)(a).

NOTICE OF TOWN BOARD MEETING

NOTICE IS HEREBY GIVEN that *immediately following the Special Meeting of the Electors* of the Town of Middle Inlet, the Town Board Meeting will be held on **Thursday, November 14, 2024** at which time the Town Board will consider acceptance and adoption of the Proposed 2025 Budget for year ending December 31, 2025.

REVENUES	2024 Budget	2025 Budget	% of Change
Taxes			
General Property Taxes	\$ 523,876.00	\$ 528,348.00	0.86%
Non-Property	\$ 43,500.00	\$ 36,500.00	
Inter-Governmental Revenues	\$ 229,806.00	\$ 532,343.60	
Licenses / Permits	\$ 750.00	\$ 810.00	
Fines-Forfeitures-Penalties	\$ -	\$ -	
Public Charges	\$ 3,370.00	\$ 3,920.00	
Misc Revenues	\$ 9,020.00	\$ 25,220.00	
Long Term Debt	\$ -	\$ -	
TOTAL REVENUES	\$ 810,322.00	\$ 1,127,141.60	39.10%

EXPENDITURES	2024 Budget	2025 Budget	% of Change
General Government	\$ 113,199.00	\$ 122,546.00	
Public Safety	\$ 75,225.00	\$ 74,494.00	
Highways	\$ 451,200.00	\$ 156,542.60	
Sanitation	\$ 126,919.08	\$ 112,880.08	
Health & Human Services	\$ 4,950.00	\$ 6,050.00	
Culture-Recreation-Education	\$ -	\$ -	
Conservation / Development	\$ -	\$ -	
Capital Outlay	\$ 10,000.00	\$ 625,800.00	
Misc Expenses	\$ -	\$ -	
Debit Service	\$ 28,828.92	\$ 28,828.92	
TOTAL EXPENDITURES	\$ 810,322.00	\$ 1,127,141.60	39.10%

Posting Places: Town Hall * W7901 Cty. X / Fire Dept * N9299 USH 141 / Boat Landing * Boat Landing Rd & Elinor Dr

Patricia Schutte, WCMC Clerk-Treas.

October 15, 2024

Mill Rates:	2024	\$4.66/\$1,000.00
	2023	\$4.62/\$1,000.00
	2022	\$4.24/\$1,000.00